T2.2-04: Evaluation Schedule: Programme

Note to tenderers:

Plan

The Tenderer details the Plan for evaluation and attaches it to this schedule.

The Tenderer's attention is drawn to core clause 21 of the NEC3 Term Service contract regarding the items to be shown on a plan.

The tenderer shall provide the proposed Plan, showing but not limited to the following:

- Ability to execute the Service in terms of the *Employer*'s requirements and within the required timeframe indicating, in a logical sequence, the order and timing of the construction that will take place in order to Provide the Service clearly indicating the capacity & capability to achieve the dates stated in the Contract Data.
- Dates when the *Contractor* will need access to any part of the Site; submission & approval process & timing for Health & Safety Files, Environmental Files and Quality Files. In addition the Plan must clearly demonstrate the procurement process for all long lead items if applicable.
- The *Contractor* indicates how he plans in achieving the following dates and clearly demonstrates them on the schedule - Start Date, Access Date, Planned Completion. In addition, the Plan clearly demonstrates adequate provisions for Time Risk Allowance (TRA). Time Risk Allowances are not float, are owned by the Tenderer, can be included in the activity duration and illustrated in the schedule in a code field or as an attachment.
- The Plan must clearly support and demonstrate alignment to the Method Statement as contained in T2.2-06 Returnable Document.

Refer to the table below for detailed evaluation criteria:

Evaluation Criteria	Description	Scoring Principal		Weight
Service Plan (to execute the scope articulated in Evaluation Criterion B) **= 15 Points**	Meet the required timeframe (=5 Points)	Ability to provide services within the required timeframe by indicating in a logical sequence, the order, the timing, and the duration of the works. Completion is to be achieved no later than **40 working days**, from the day the	(**Score 0**) - The tenderer has submitted no information or inadequate information to determine the score or a completion timeline of greater than 50 working days, or The tenderer has addressed the traction/electrical system not specified as per the scope of works. **(Score 20)** - The program submitted by the Tenderer indicates completion timeline ranging from **48 - 50 working days** **(Score 40)** - The program submitted by the Tenderer indicates completion timeline ranging from **45 - 47 working days**	5

		approved "Task Order" is received by the successful bidder.	**(Score 60**) - The program submitted by the Tenderer indicates completion timeline ranging from **42 - 44 working days** **(Score 80)** - The program submitted by the Tenderer indicates completion timeline of **41 working days** **(Score 100)** - The program does meet the required time frame	
	Programme Information = 10 Points	The contractor clearly indicates in the schedule all milestones, activities & information related to the following: 1. Health & Safety Requirements, and other Regulatory Requirements 2. Procedures and Standards set out in this contract 3. Personnel 4. Critical Equipment, Plant and Material 5. Starting Date, Key Dates and Completion Date	**(Score 0)** - The tenderer has submitted no information or inadequate information to determine the score. The tenderer has addressed the traction/electrical system not specified as per the scope of works. The tenderer has addressed **0 of 5** requirements **(Score 20)** - The tenderer has addressed some activities and milestones, but 1 of 5 requirements addressed **(Score 40)** - The tenderer has addressed some activities and milestones, but 2 of 5 requirements addressed **(Score 60)** - The tenderer has addressed all activities and milestones, but 3 of 5 requirements addressed **(Score 80)** - The tenderer has addressed all activities and milestones, but 4 of 5 requirements addressed **(Score 100)** - The tenderer has addressed all activities and milestones, including all 5 requirements addressed	10
			TOTAL (D)	**15**